

OCEAN JIF 2023 BUDGET

Claims	
Property	\$ 1,064,000.00
Liability	\$ 1,820,000.00
Auto	\$ 894,000.00
Workers Compensation/Pension	\$ 8,506,000.00
Subtotal - Loss Fund	\$ 12,284,000.00
Excess Premiums	\$ 8,543,013.00
Expenses, Fees & Contingency	\$ 3,056,311.00
Total JIF Budget	\$ 23,883,324.00