

OCEAN JIF 2022 BUDGET

Claims	
Property	\$ 922,000.00
Liability	\$ 1,734,000.00
Auto	\$ 832,000.00
Workers' Compensation/Pension	\$ 7,587,000.00
Subtotal - Loss Fund	\$ 11,075,000.00
Excess Premiums	\$ 7,456,988.90
Expenses, Fees & Contingency	\$ 3,061,754.00
Total JIF Budget	\$ 21,593,742.90