

OCEAN JIF 2021 BUDGET

Claims	
Property	\$ 910,000.00
Liability	\$ 1,740,000.00
Auto	\$ 822,000.00
Workers' Compensation	\$ 6,895,709.00
Loss Fund Contingency	\$ 753,577.00
Subtotal - Loss Funds	\$ 11,121,286.00
Excess Premiums	\$ 6,585,044.00
Expenses, Fees & Contingency	\$ 3,003,872.00
Total JIF Budget	\$ 20,710,202.00